

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,668	3,299.95	4	20,297	28,116.47	17	65,066.41	43.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,666.83	0.0%
LI Subtotal	5,668	3,299.95	4	20,297	28,116.47	17	81,733.24	
LI % of Total	8.9%	7.3%	4.0%	5.6%	11.4%	3.5%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	17,185.30	0.0%
Energy Star Lighting	344	38.00	2	51,458	2,857.75	42	0.00	0.0%
Energy Star Appliance	6,273	1,975.00	41	29,166	9,910.00	194	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,372.71	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	10,222.51	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,360.23	0.0%
Residential Conservation Service	36,667	28,411.86	34	173,307	143,918.41	199	208,319.39	69.1%
Energy Star HVAC	7,030	7,576.10	13	13,384	11,874.60	25	0.00	0.0%
Res Subtotal	50,314	38,000.96	90	267,315	168,560.76	460	263,460.14	
Res % of Total	78.8%	83.8%	90.9%	73.6%	68.5%	93.5%	54.8%	
C&I New Construction	0	0.00	0	0	268.85	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,847	3,861.88	4	43,623	25,370.34	9	135,616.08	18.7%
C&I Govt Small	0	0.00	0	22,993	15,488.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	9,160	7,812.50	1	0.00	0.0%
C&I Govt New Construction	0	166.25	1	0	577.60	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,847	4,028.13	5	75,776	49,517.29	15	135,616.08	
C&I % of Total	12.3%	8.9%	5.1%	20.9%	20.1%	3.0%	28.2%	
Report Total	63,829	45,329.04	99	363,388	246,194.52	492	480,809.46	
Budget Comparison					197,405.22		480,809.46	41.1%